

# DEPARTMENT OF PANCHAYATI RAJ

## ANNUAL PLAN 2009-2010

### INTRODUCTION

In order to strengthen Panchayati Raj Institutions (PRIs) as per the spirit of Part IX of the Constitution and the Jharkhand Panchayat Raj Act, 2001, the department of Panchayati Raj has undertaken several schemes such as construction of Panchayat Bhawan (Buildings), Grants to Zila Parishads for construction of Bus Stands / Dak bungalows/Office buildings and staff quarters from state plan & Backward Regions Grants Fund (BRGF) under Central Assistance Scheme. These schemes need to be continued in the next financial year also. Apart from above mentioned scheme some new schemes like RGSY, PMEYSA, Capacity Building, special grants & prizes to PRIs and strengthening of regional offices are proposed during 2009-10.

## 2. EARMARKED SCHEMES

### 2.1 Backward Region Grant Fund (BRGF)

The objectives of BRGF are-

- To redress regional imbalances in development
- Bridge critical gaps in local infrastructure and other development requirements.
- Strengthen Panchayat/Municipality level governance to facilitate participatory planning, decision making, implementation and monitoring to reflect local need.
- Provide professional support to local bodies.

- Improve the performance and delivery of functions assigned to Panchayat/Municipalities.

Under these scheme hundred percent grants is to be provided by the Government of India. A sum of Rs. 322.56 crore is to be provided to BRGF Districts of the Jharkhand state as district wise allocation per year under development grant. and Rs 21.00 crore under Capacity Building Fund per year. Apart from this Rs 15.00 crore in BRGF special development grant fund and Rs. 2.00 crore in Capacity Building fund for East Singhbhum district, which is not covered under BRGF. are likely to be provided under BRGF Scheme from state fund during 2009-10.

### **3. STATE SHARE TO CSS**

#### **3.1 Rashtriya Gram Swaraj Yojna (RGSY) (75:25)**

This is a centrally sponsored scheme in 75:25 ratio (75% central share and 25% State share) for Non-BRGF districts for training & Capacity Building for Strengthening Panchayats. The only district East Singhbhum is the Non-BRGF district in the State of Jharkhand. The central assistance to non-governmental organization would be 100% in case of deserving proposals/project of the NGOs Such NGO Proposals should have the recommendation of the State Government Concerned.

#### **Objectives (RGSY)**

- To assist States for Training and Capacity Building of elected representative of Panchayati Raj Institutions so that they can effectively perform the functions devolved and the schemes entrusted to them.

- To meet the need for Training and Capacity Building of elected representative and officials of Panchayati Raj Institutions at all the three levels.
- To make them aware with the implementation of welfare Schemes such as National Rural Employment Guarantee Scheme.
- To make them understand the complexities of responsibilities and to fulfill the aspirations of their constituencies.

### **3.2 Panchayat Mahila Evam Yuva Shakti Abhiyan (PMEYSA)**

In order to address the empowerment of Elected Women Representatives (EWRs) and elected Yuva Representatives (EVRs) in a systematic, programmatic manner, Ministry of Panchayati Raj, Government of India introduced a new scheme Panchayat Mahila Evam Yuva Shakti Abhiyan (PMEYSA) in the 11th five year Plan period (2007-08 to 2011-12)

#### **This Scheme has two components -**

1. Panchayat Mahila Shakti Abhiyan (PMSA)
2. Panchayat Yuva Shakti Abhiyan (PYSA)

#### **Objectives (PMSA)**

- To enable women Panchayat leaders to come together to articulate their problems as women Panchayat leaders.
- Discuss issues regarding the institutional mechanisms for their empowerment.
- Come up with a charter of issues to be mainstreamed into policy and advocacy support so that their concerns are addressed by the process of development adopted by the State and the three-tier PRI System.

- Form an association of the EWRs with elected office bearers and with cascading representation of EWRs from the district level and divisional level EWRs organization.

### **Objectives (PYSA)**

- Identification of Programme beneficiaries.
- Panchayat Khel Kood Abhiyan.
- Rural Business Hub/Self Help Groups especially for young women.
- Participation of Youth in the Gram Sabhas and Ward Sabhas to act as a pressure group for approval of programmes and timely submission of utilization Certificates by the PRIs.
- Engagement of youth for social audit by the Gram Sabha for greater transparency and prevention of corruption.
- Sensitization of young Panchayat members on issues of local administration such as literacy, village library, HIV/AIDS, sex determination and health related issues.

## **4. STATE PLAN SCHEMES**

### **Continuing Scheme**

#### **4.1 Construction/Repair/Alteration/Furnishing etc. of Panchayat Bhawan**

In this scheme it is proposed to construct model Panchayat Bhawan (Buildings) in all the Panchayats of the Jharkhand State. The estimated cost of model Panchayat Bhawan is Rs19.907 lakhs. Upto financial year 2006-07 total 188 no. of Panchayat Bhawan have been constructed in the State. In financial year 2007-08 total 479 no. of Panchayat Bhawans are sanctioned @ 16.24 lakhs. From financial year 2009-10 it is proposed to include Repair/Alteration/Furnishing etc. of already existing Panchayat Bhawan under this head.

#### **4.2 Grants to the Zila Parishad for the Construction of the Bus Stand/Dak bungalows/Offices and Staff quarters**

Under this scheme Bus Stand/Dak bungalows/Offices and Staff quarters of Zila Parishad are being constructed by giving hundred percent grants.

#### **4.3 Capacity Building**

It is proposed to create a new head titled, "Capacity Building" under which expenditure related to Strengthening of Training institutes, Training expenditure of staffs & elected representatives of PRIs, Consultancy studies, expenditure on seminars, Exhibitions etc are kept. However there are provisions of funds under BRGF & RGSY under Central Assistance, this head is proposed to be created under state plan to meet the additional expenditure required for above mentioned purpose from state fund.

#### **4.4 Strengthening Training Institutions**

Under this scheme two training institutes of Panchayati Raj Department - 1) Central Training Institute, Brambey, Ranchi 2) Panchayat Training Institute, Jasidih, Deoghar are being strengthen by providing infrastructure, training materials and equipments.

#### **4.5 Training Expenditure**

Under this scheme all expenditure related to training as training expenditure at CTI/PTI and SIRD, Vehicles, Equipments, Training materials, fees of consultants expenditure on seminars/exhibitions etc. are to be met.

#### **4.6 Special Grants & Prizes for PRIs**

Under this scheme it is proposed to provide prizes & special grants to the best selected Gram Sabha/ Panchayats/ Panchayat Samiti/ Zila Prishad selected by State Government on their annual performance in planning, implementation & monitoring of development works.

#### **4.7 Strengthening of regional offices**

Under this scheme it is proposed to provide required infrastructure, equipments, vehicles, furniture's etc to regional offices like Directorate of Panchayati Raj, State election commission, State finance commission, Deputy Director Offices and District Panchayat Raj offices and to meet the expenditures on major contingency expenses on Seminars and related materials organized by these offices.

#### **4.8 Strengthening of Headquarter offices**

Under this sub head Directorate of Panchayati Raj, State Election Commission, State Finance Commission Offices situated at Ranchi Capital Headquarter are to be strengthened.

#### **4.9 Strengthening of Divisional and District offices**

Under this sub head Deputy Director Offices and District Panchayat Raj Offices are to be strengthened.

### **5. TRIBAL SUB PLAN**

A sum of **Rs. 12766.12** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 27300.00** lakhs during Annual Plan 2009-10.

### **6. SPECIAL COMPONENT SUB PLAN**

A sum of **Rs. 3628.14** lakhs has been earmarked for Special Component Sub Plan out of total proposed outlay of **Rs. 27300.00** lakhs during Annual Plan 2009-10.

## 7. OUTLAY PROPOSED FOR VARIOUS SCHEMES

### Panchayati Raj

| Sl. No.   | Type of Scheme   | Annual Plan (2009-10)<br>(Rs. in lakh) |                 |                |                 |
|-----------|--|--|-----------------|----------------|-----------------|
|           |  | Proposed Outlay                        | Flow to TSP     | Flow to SCSP   | Flow to OSP     |
| <b>A.</b> | <b>Earmarked Schemes</b>   |  |                 |                |                 |
| 1         | <b>BRGF</b>  | 25800.00                               | 12277.62        | 3159.64        | 10362.74        |
| <b>B.</b> | <b>State Share to CSS</b>  |  |                 |                |                 |
| 1         | Rashtriya Gram Swaraj Yojna (RGSY)   | 2.50                                   | 2.50            |                | 0.00            |
| 2         | Panchayat Mahila & Yuva Shakti Abhiyan (PMEYSA)  | 10.00                                  | 5.00            | 2.50           | 2.50            |
| <b>C.</b> | <b>State Plan Scheme</b>   |  |                 |                |                 |
|           | <b>Continued Scheme</b>  |  |                 |                |                 |
| 1         | Construction/Repair/Alteration/<br>Furnishing etc. of Panchayat Bhawan   | 1151.00                                | 254.00          | 450.00         | 447.00          |
| 2         | Grants to the Zila Parishad for the<br>Construction of the Bus Stand/Dak<br>bungalows/Offices and Staff quarters | 40.00                                  | 39.00           | 0.50           | 0.50            |
| 3         | Capacity Building  | 0.00                                   | 0.00            | 0.00           | 0.00            |
| 4         | Strengthening Training Institutions  | 64.00                                  | 0.50            | 0.50           | 63.00           |
| 5         | Training Expenditure   | 20.00                                  | 8.00            | 4.00           | 8.00            |
| 6         | Special Grants & Prizes for PRIs   | 10.00                                  | 4.00            | 2.00           | 4.00            |
| 7         | Strengthening of regional offices  | 0.00                                   | 0.00            | 0.00           | 0.00            |
| 8         | Strengthening of Headquarter offices   | 150.00                                 | 150.00          | 0.00           | 0.00            |
| 9         | Strengthening of Divisional and District<br>offices  | 52.50                                  | 25.50           | 9.00           | 18.00           |
|           | <b>Grand Total</b>   | <b>27300.00</b>                        | <b>12766.12</b> | <b>3628.14</b> | <b>10905.74</b> |

## 8. SUMMARY

| Sl. No. | Type of Scheme         | Annual Plan (2009-10) |                 |                |                 |
|---------|------------------------|-----------------------|-----------------|----------------|-----------------|
|         |                        | (Rs. in lakh)         |                 |                |                 |
|         |                        | Proposed Outlay       | Flow to TSP     | Flow to SCSP   | Flow to OSP     |
| A.      | Earmarked              | 25800.00              | 12277.62        | 3159.64        | 10362.74        |
| B.      | State Share (CSS/CS)   | 12.50                 | 7.50            | 2.50           | 2.50            |
| C.      | State Plan Schemes     |                       |                 |                |                 |
|         | i. Continuing Schemes/ | 1487.50               | 481.00          | 466.00         | 540.50          |
|         | ii. New Schemes        | --                    | --              | --             | --              |
| D.      | EAP ( if any)          | --                    | --              | --             | --              |
| E.      | Other                  | --                    | --              | --             | --              |
|         | <b>Grand Total</b>     | <b>27300.00</b>       | <b>12766.12</b> | <b>3628.14</b> | <b>10905.74</b> |