



**BACKWARD  
REGION  
GRANT FUND  
FIVE YEAR  
PERSPECTIVE  
PLAN**

**2007-08 to 2011-12**

**DISTRICT - KATNI**

Year	Population								
	Total	Male	Female	Decadal Growth Rate	Sex Ratio	Urban Population	Rural Population	SC	ST
2001	1064167	430308	408598	20.66	941	225261	838906	245518	122171

Tehsil	Block	No. of Panchayats	No. of Villages	Total Population	Rural Population
					Total (% of total block pop.)
Mudwara	Rithi	56	110	103418	9.71
	Katni	59	129	121708	11.43
	Badwara	66	150	146933	13.8
Vijayaraghawgarh	Vijayaraghawgarh	74	142	151346	14.22
Bahoribadh	Bahoribadh	79	183	163496	15.36
Dhimarkheda	Dhimarkheda	73	197	152005	14.28
Overall District		407	909	1064167	78.83

# COMPARITIVE INDICATORS

<b>Indicators</b>	<b>National</b>	<b>State</b>	<b>District</b>
<b>POPULATION</b>	<b>1,02,70,15,247</b>	<b>6,03,85,118</b>	<b>1064967</b>
<b>MALE – FEMALE RATIO</b>	<b>933</b>	<b>920</b>	<b>941</b>
<b>LITERACY</b>	<b>65.38</b>	<b>64.08</b>	<b>52.17</b>
<b>MMR</b>	<b>365</b>	<b>380</b>	<b>395</b>
<b>IMR</b>	<b>60</b>	<b>82</b>	<b>85</b>
<b>TOTAL WORKING POPULATION ( MAIN + MARGINAL)</b>	<b>39.10</b>	<b>42.74</b>	<b>41.69</b>
<b>% OF NET IRRIGATED AREA TO NET SOWN AREA</b>	<b>40.2</b>	<b>37.4</b>	<b>26.1</b>
<b>% OF ELECTRIFIED VILLAGES</b>	<b>84</b>	<b>97</b>	<b>96.04</b>

# ftys esa fofHkUu ;kstkukvksa ls izklr vk;

No.-	Name of Scheme	Total
1	NREGS	54116000.39
2	12 <sup>TH</sup> FINANCE	29136000.00
3	SGRY (Zilla Panchayat Lvl) 20%	363.76
4	SGRY (Janpad Panchayat Lvl) 30%	336.51
5	SGRY (Gram Panchayat Lvl) 50%	553.08
6	Sarva Shikcha Abhiyan	260.67
7	IAY (Indira Aawas Yojana)	510.00
8	Pradhan Mantri Rozgar Yojana (PMRY)	254.01
9	Public Works Department (PWD)	1817.27
10	Pradhan Mantri Gram Sadak Yojana (PMGSY)	124.44
11	MOOLBHOOT	45772000.00

# Budgeting of BRGF One year plan

PRIs	ULB	Total
1025.6	275.4	1301.00

Block	Amount	20% for SC/ST Sub Plan	4% for Resource Personal	1 % for Adult Education	0.1% for Incentives	Amount for works
Katni	148.25	29.65	5.93	1.4825	0.14825	111.0393
Rithi	126.44	25.288	5.0576	1.2644	0.12644	94.70356
Badwara	180.4	36.08	7.216	1.804	0.1804	135.1196
Bahoriband	199.9	39.98	7.996	1.999	0.1999	149.7251
Vijayraghavgarh	185.02	37.004	7.4008	1.8502	0.18502	138.58
Dheemarkheda	185.6	37.12	7.424	1.856	0.1856	139.0144
Total One Year	1025.61	205.122	41.0244	10.2561	1.02561	768.1819
Total Five Year	5128.05	1025.61	205.122	51.2805	5.12805	3840.909

# Five Year Sector wise Budget Outlay of BRGF

Budgetary Provisions					
5 YEAR ACTION PLAN FOR BRGF- DISTRICT katni					
No.	Sector	Activity	Resource investment per unit	Budget Required (Rs.In Lakhs)	
				Approved Budget	
				No of works	Amount
1	2	3	4	5	6
<b>(A) Rural Development Fund (Infrastructure Works)</b>					
1	Health	Sub Health Center Buildings	Rs. 6.50/SHC	41	266.50
2		Ayurvedic Dispensary Buildings	Rs4.00/Dispensary	27	108.00
3	Vetinary	Vetinary Hospital Buildings	Rs. 6.00/Hospital	8	48.00
4		Vetinary main rular unt	Rs.2.5/Dispensary	9	22.50
5		Training Center		1	12
6	Educaton	Higher Secondary Schools	Rs. 30/School	12	360.00
7		Additional Room	Rs5/Unit	6	60.00
8		Hostel (ST)	Rs 45/Unit	2	90.00
9		Play Ground(Khel Parisar)	Rs. 45.00/PG	6	270.00
10	Women and Child welfare	Anganwadi Buildings	Rs. 3/Anganwadi	638	1914.00

# Five Year Sector wise Budget Outlay of BRGF

11	Public facilities	Bus Stand with Public convenience Centers	Rs. 00/BS	3	30.00
12	Electrification	Rural Electrification Works	-	59	296.00
13	Panchayat	Panchayat Buildings	Rs. 5.00/Unit	48	240.00
14		Community Buildings	Rs. 7	64	448.00
15	Irrigation	Aqua duct		1	10.20
16		Ghat Construction		4	13.00
17	Road connectivity	Link Road	Rs12 lakh per km	47	281.39
18		Culvert		2	29.45
19	Rular markating	Hat Bazar		28	280.00
20	Other	4 % Resource Personal			205.12
21		0.1 % Insentive			5.18
22		1 % Adult Education			51.28
23		Telephone Expenses			125.40
	Total				<b>5166.02</b>

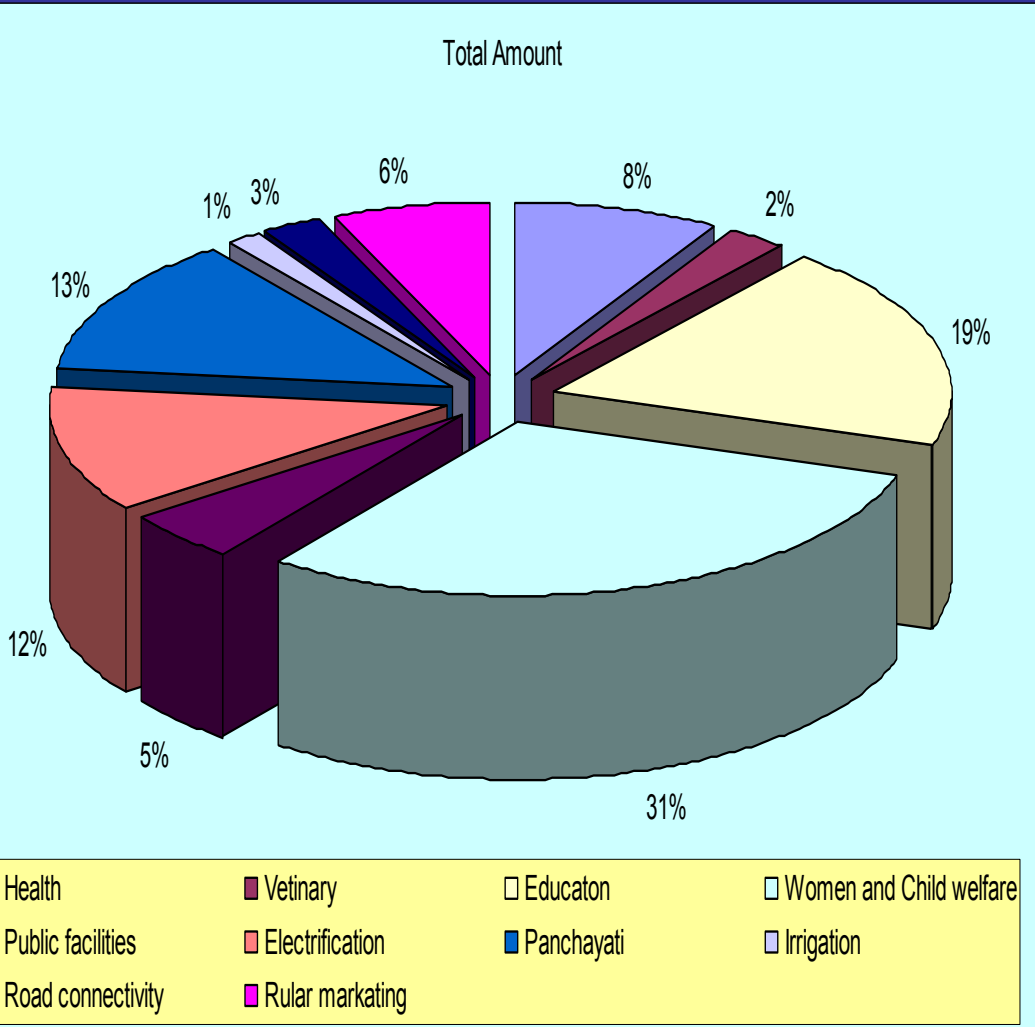
(C ) Urban Area Development Fund (Infrastructure Works)					
26	<b>Public Facilities</b>	Training Capacity building		3	100.00
27		Sports Stadium with basic facilities			
28		Bus Stand with Public convenience Centres			
29		Bus Stand with Public convenience Centres		2	78.00
30		samsan ghat		4	12.79
31		Garden & Swimming pool		1	10
32		Shouchalay		2	3.55
	<b>Educaton</b>	Hostal		2	65
		Laibrary / Laboretory		17	58
		Laibrary / Laboretory Equipment	Rs.1.5 / unt	7	10.5
		Middle School		2	17
	<b>Electrification</b>	Electrification	Rs.15/Unt	12	180
	<b>Health</b>	Ayurvedic Dispensary Buildings	Rs.7/Unt	2	14
		Ayurvedic Hospital	Rs.3.5/Unt	2	7
33	<b>water bodis</b>	pond		1	7
34		Pipe line	Rs. 20.00/Unit		
35	<b>Panchayati</b>	Panchayat Buildings		9	65.75
36		Community Hall	Rs	5	31.45
		Maintence	Rs	7	55
	<b>Road connectivity</b>	C.C. Road		13	158.3
		puliya		12	112
		W.B.M.		3	49.5
37	<b>Marketing Facilities</b>	Hat Bazar		6	37.75
38		Hat Bazar	Rs. 20.00/Unit	0	0
39	<b>Women and Child welfare</b>	Anganwadi		17	41.48
40	<b>Other</b>	Dyeing House	Rs. 5/Unit	3	15
		Pisceculture Development center		3	88
		Other Work		13	42.16
<b>Total</b>				<b>4</b>	<b>1259.23</b>



<b>(B) Tribal Sub Plan Development Fund (Infrastructure Works)</b>					
25		Apna Ghar (Not more than 20% of DF)	Rs.25,000/ unit	2035	508.75
		Total		2035	508.75

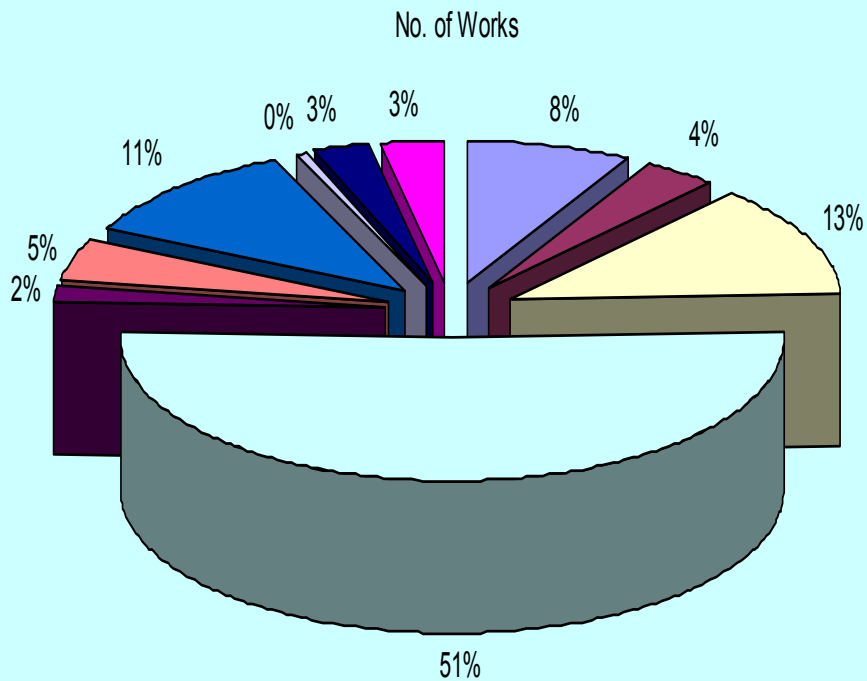
<b>(D) Capacity Building Fund ( SIRD, Jabalpur)</b>					
41	SIRD Activities	Training Capacity building ,Monitoring and Evaluation to PRIs			
42		Computer and accessories			
43		Telephone Connectivity			
		Total			500.00
<b>Grand Total (A+B+C+D)</b>					<b>6934.00</b>

# Sector wise Allocation of Rural Development Fund under BRGF for Five Years



Sector	Total Amount
Health	396.00
Vetinary	119.00
Educaton	925.00
Women and Child welfare	1449.00
Public facilities	225.00
Electrification	562.00
Panchayati	628.50
Irrigation	64.00
Road connectivity	128.22
Rural marketing	300.00

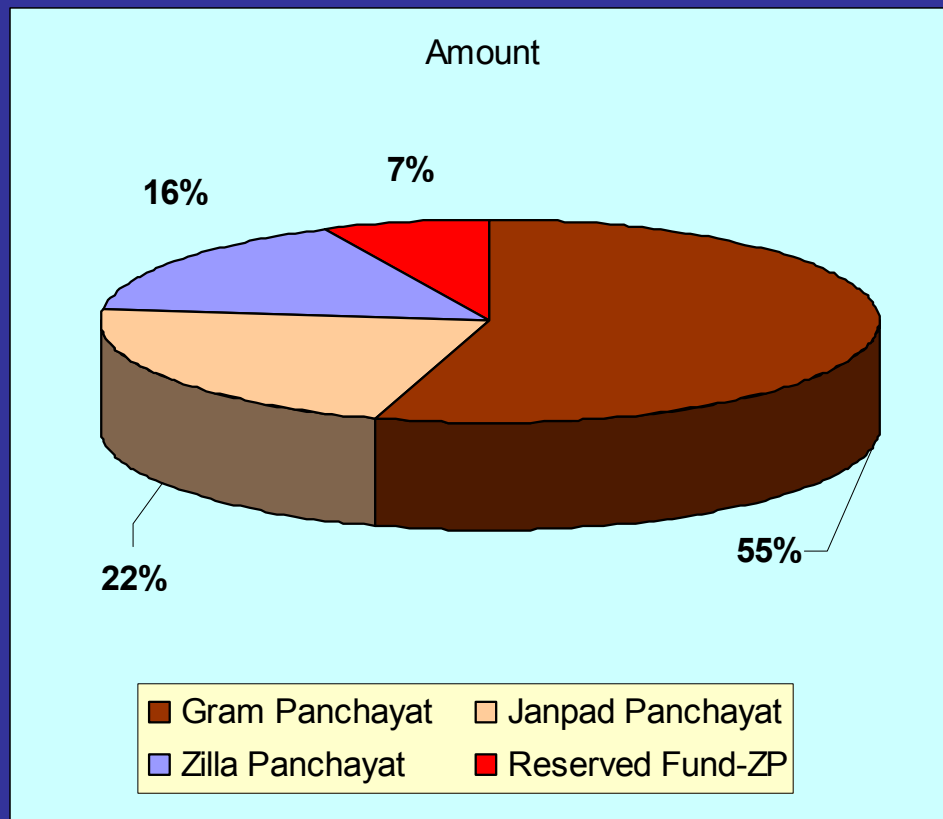
# No. of Rural Development Works taken under BRGF for Five Years



Sector	No. of Works
Health	76
Vetinary	34
Educaton	118
Women and Child welfare	483
Public facilities	17
Electrification	45
Panchayati	108
Irrigation	4
Road connectivity	26
Rural marketing	30

# Distribution of BRGF Funds

PRI-Level	Amount	No. of Work
Gram-Panchayat	3170.80	2849
Janpad-Panchayat	1235.71	164
Zilla-Panchayat	881.28	28
Reserved-Fund-ZP	386.98	
<b>Total</b>	<b>5533.97</b>	<b>3007</b>



# OUTCOMES FROM THE PROJECT

- The Anganwadies will decrease Malnutrition and help in reducing the IMR and MMR.
- The Veterinary Hospitals and dispensaries will facilitate extension of Veterinary services to improve milk Production
- The Public facilities will improve the transportation and passenger facilities
- The Electrification will improve agriculture productivity and production through irrigational facilities
- The Community canters will facilitate PRIs to function properly and improve the delivery systems
- The connectivity will improve business, transportation and facilitate in improving per capita income
- The other sectors takes care mostly livelihood activities and helps as income generation activities to reduce poverty levels.
- All these infrastructure facilities will help in improving the Backwardness and helps in reduction of poverty in the District.

# Thanks

**SHODH**

**SOCIETY FOR DEVELOPMENT OF HUMANITY**

Reg JJ-3678